

Campus Fee Advisory Committee (CFAC)

Meeting Minutes

March 6th, 2026, 11am, via Zoom

ATTENDEES

Chair: Katie Olivo, Chair

Members:

Kareen Holstrom
Milan Rawls
Abby McLachlan
Aliza Siddiqui
~~Nadia Gallarzo~~
Julia Biesman
Marco Laza
Andrea Acuna
~~Joselyn Velez~~

~~Stephen Schellenberg~~
Temple Northup
~~Congcong Zheng~~
~~Alana Ritchison~~
Mary Anne Kremicki
~~Rashmi Praba~~
Crystal Little
~~Antonio Deninno~~

Guests:

Carly Strampfer

1. CALL TO ORDER: Katie Olivo, CFAC Chair, called the meeting to order at 11:03am
2. APPROVAL OF AGENDA and PREVIOUS MINUTES:
 - a. December 12, 2025
 - i. Passed with no objections
3. PROPOSALS:
 - a. 2026-27 IRA Budget
 - i. Chair explained the committee reviews the Instructionally Related Activities (IRA) budget annually and this the first review
 - ii. Most of the fee is designated for specific purposes; however, CFAC reviews IRA1, which must still be used consistent with IRA fee policy

- iii. Chair went over:
 - 1. 25/26 IRA budget
 - 2. 25/26 IRA actuals
 - 3. 25/26 IRA projections (for end of 25/26 fiscal year)
 - 4. 26/27 IRA proposed budget
 - a. The proposed 26/27 budget has a small surplus, which will be available as a one-time resource
- iv. Some campus areas requested additional one times IRA funds
 - 1. Aztec Student Media Group will be funded by base allocation and one time
 - a. Student Media is requesting \$180k in one-time since that is the anticipated amount their will receive in 28/29 when the fee increase is fully implemented
 - 2. Academic Affairs is requesting 1x funds as there are some programs that would like to expand
- v. There were no questions on the proposed budget
- vi. Next meeting CFAC will vote to approve the IRA budget

4. ACTIONS ITEMS: None

5. INFORMATION ITEMS: None

6. NEW BUSINESS: None

7. Reminder: Next Meeting Date – Friday, March 27th, 2026 at 11:00 A.M. via Zoom

8. ADJOURNMENT: With no objections, OLIVO adjourned the meeting at 11:22pm

Meeting Minutes prepared by Jordan Ardaiz and reviewed by Katie Olivo.

Zoom Attendance:

The screenshot shows a Zoom meeting interface with a dark background. At the top, the title "Participants (13)" is displayed in white, with a refresh icon and a close icon to its right. Below the title is a search bar with the placeholder text "Find a participant". The list of participants is as follows:

Initials	Name	Audio	Video
JA	Jordan Ardaiz (Me)	Off	Off
	Katie Olivo (Host)	On	On
MA	Mary Anne Kremicki	On	On
AM	Abby McLachlan	Off	Off
A	Aliza	Off	Off
CS	Carly Strampfer	Off	On
	Crystal Little (SDSU)	Off	On
JB	Julia Biesman	Off	Off
KA	Kareen: A.S. President SDSU	Off	On
ML	Marco Loza	Off	Off
	Melanie Keeton	Off	Off
MR	Milan Rawls	Off	Off
	Temple Northup (he/him)	Off	On