

2021/22 Budget Process:

The [President's Budget Advisory Committee \(PBAC\)](#) is an advisory committee comprised of students, faculty, staff, and administrators. The committee reviews University Operating Fund (UOF) funding requests and makes recommendations to the President for approval.

The [Committee on University Resources and Planning \(AR&P\)](#) is an advisory committee of the Senate comprised of students, faculty, staff and administrators. The primary focus areas of UR&P include allocations of university resources, university budgets and their allocations, allocation of facilities and positions, allocation of special funds, patterns of prior expenditures and general policy recommendations associated with present and future resource decisions.

April/May 2021:

- UR&P and PBAC met to discuss the divisional plans and PBAC funding requests.
 - UR&P 4/27 and PBAC 4/29: President's Office, Business & Financial Affairs, University Relations & Development, Cross Divisional, and Capital Projects will be discussed.
 - UR&P 5/11 and PBAC 5/13: Academic Affairs, Research and Innovation, Student Affairs & Campus Diversity, and Information Technology will be discussed.
- UR&P and PBAC reviewed the consolidated PBAC proposals.
- PBAC recommended the [final consolidated PBAC budget](#) to the president.
- The president approved the [final 2021/22 consolidated budget](#) plan on May 19, 2021.

March 2021:

- BFA provided a best estimate for the PBAC base and one-time funds available for allocation or reduction in 2021/22 to the president and vice presidents based on available information from the state, Chancellor's Office, and SDSU.
- Vice presidents and the president reviewed the PBAC budget plans and proposed budget requests. They prioritized the budget requests as needed to match available funding for allocation and/or reduction.

February 2021:

- Divisions submitted their 2020/21 budget plans and PBAC budget requests using the [PBAC Budget Request Form](#) to the Budget & Finance department by the due date of 2/12/2021 (first draft).
- The vice presidents reviewed divisional budget plans and prioritized divisional base and one-time PBAC budget requests with the president and vice presidents.

November 2020:

- Announced and published divisional budget processes and timelines. Divisions conducted internal budget planning based on best estimate of funding available for allocation or reduction in 2021/21.
 - Academic Affairs (pending)
 - Research & Innovation (pending)
 - Student Affairs & Campus Diversity (pending)
 - [Business & Financial Affairs](#)
 - [Information Technology](#)
 - [University Relations & Development](#)

October 2020:

- A Budget Town Hall was hosted by the President and Vice Presidents on October 29, 2020.
 - [Budget Town Hall Video Presentation](#)
 - [Budget Town Hall Slide Presentation](#)
- Announced and published the [PBAC Budget Process and Timeline](#) and [Visual Timeline](#).