

## 2022/23 Budget Process:

The [President's Budget Advisory Committee \(PBAC\)](#) is an advisory committee comprised of students, faculty, staff, and administrators. The committee reviews University Operating Fund (UOF) funding requests and makes recommendations to the President for approval.

The [Committee on University Resources and Planning \(AR&P\)](#) is an advisory committee of the Senate comprised of students, faculty, staff and administrators. The primary focus areas of UR&P include allocations of university resources, university budgets and their allocations, allocation of facilities and positions, allocation of special funds, patterns of prior expenditures and general policy recommendations associated with present and future resource decisions.

### April/May 2022:

- Vice presidents and the president will discuss the PBAC budget requests while taking into consideration the input from UR&P and PBAC. They will provide input on the requests as needed to match available funding.
- UR&P 4/26 and PBAC 4/28 will review the revised PBAC budget requests and PBAC will recommend the final PBAC budget requests to the president. The president will approve the final budget allocations.
  - PBAC recommended the [2022/23 Consolidated Budget Plan](#) to the president on April 28, 2022.
  - The president approved the [2022/23 Consolidated Budget Plan](#) on May 8, 2022.
- A budget town hall will be hosted on 5/18 by the Vice President and CFO of Business & Financial Affairs.
  - [May 2022 Budget Town Hall Recording](#)
  - [May 2022 Budget Town Hall Presentation](#)

### March/April 2022:

- UR&P and PBAC meet to discuss the divisional [PBAC Budget Requests \(detailed write-ups\)](#).

- UR&P 3/22 and PBAC 3/24: President's Office, Student Affairs & Campus Diversity, Research and Innovation, Business & Financial Affairs, Athletics, Cross Divisional, and Capital Projects will be discussed.
- UR&P 4/12 and PBAC 4/14: Academic Affairs, Information Technology, and University Relations & Development will be discussed.
- BFA will provide a best estimate for the PBAC base and one-time funds available for 2022/23 to the president and vice presidents based on available information from the state, Chancellor's Office, and SDSU

## **March 2022:**

- The vice presidents review and prioritize divisional base and one-time PBAC budget requests with the president and vice presidents. Additional revisions may be made to the requests in order to arrive at a manageable list to be shared with PBAC
- [PBAC Budget Requests \(detailed write-ups\)](#)

## **February 2022:**

- Divisions submit their 2022/23 PBAC budget requests using the [PBAC Budget Request Form](#) to the Budget & Finance department by the due date of 2/18/2022.
- The vice presidents share their 2021/22 ranked and prioritized divisional base and one-time PBAC budget requests with the president and vice presidents.

## **January 2022:**

- A budget forum was hosted on January 27, 2022 by the Provost and the Vice President and CFO of Business & Financial Affairs.
  - [Budget and Spring Semester Forum Recording](#)
  - [Budget and Spring Semester Forum Presentation](#)

## **October 2021:**

- Announced and published divisional budget processes and timelines.
  - [Academic Affairs](#)
  - [Research & Innovation](#)
  - [Student Affairs & Campus Diversity](#)



Budget & Finance

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*Business and Financial Affairs*

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- [Business & Financial Affairs](#)
- [Information Technology](#)
- University Relations & Development - will not be requesting funds in 2022/23 beyond 5-year fundraising plan that was approved in 2021/22
- Announced and published the [PBAC Budget Process and Timeline](#).