

2023/24 Budget Process

The [President's Budget Advisory Committee \(PBAC\)](#) is an advisory committee comprised of students, faculty, staff, and administrators. The committee reviews University Operating Fund (UOF) funding requests and makes recommendations to the President for approval

The [Committee on University Resources and Planning \(UR&P\)](#) is an advisory committee of the Senate comprised of students, faculty, staff and administrators. The primary focus areas of UR&P include allocations of university resources, university budgets and their allocations, allocation of facilities and positions, allocation of special funds, patterns of prior expenditures and general policy recommendations associated with present and future resource decisions.

April/May 2023:

- Vice presidents and the president will discuss the PBAC budget requests while taking into consideration the input from UR&P and PBAC. They will provide input on the requests as needed to match available funding.
- UR&P 5/9 and PBAC 5/1 will review the revised PBAC budget requests and PBAC will recommend the final PBAC budget requests to the president. The president will approve the final budget allocations.
 - PBAC will recommend the 2023/24 Consolidated Budget Plan to the president on May 11, 2023.

March/April 2023:

- UR&P and PBAC meet to discuss the divisional PBAC Budget Request ([detailed write-ups](#))
 - UR&P 3/14 and PBAC 3/16: Academic Affairs, Research and Innovation, Information Technology, University Relations & Development will be discussed.
 - UR&P 3/28 and PBAC 3/30: President's Office, University Senate, Student Affairs & Campus Diversity, and Business & Financial Affairs, Cross Divisional, and Capital Projects will be discussed.

- BFA will provide a best estimate for the PBAC base and one-time funds available for 2023/24 to the president and vice presidents based on available information from the state, Chancellor's Office, and SDSU

March 2023:

- The vice presidents review and prioritize divisional base and one-time PBAC budget requests with the president and vice presidents. Additional revisions may be made to the requests in order to arrive at a manageable list to be shared with PBAC
- PBAC Budget Request ([detailed write-ups](#))

February/March 2023:

- Divisions submit their 2023/24 PBAC budget requests using the [PBAC Budget Request Form](#) to the Budget & Finance department by the due date of 3/3/2023.
- The vice presidents share their 2023/24 ranked and prioritized divisional base and one-time PBAC budget requests with the president and vice presidents.

November 2022:

- Announced and published the [PBAC Budget Process and Timeline](#).

October 2022:

- A Budget Town Hall was hosted on October 20, 2022 by the Provost and the Vice President and CFO of Business & Financial Affairs.
 - [Budget Town Hall Zoom Recording](#)
 - [Budget Town Hall Presentation](#)
 - [Budget Town Hall Question & Answer](#)