President's Budget Advisory Committee Meeting Agenda

September 29, 2022 Zoom

I. Call to order

- Call for amendments to agenda
- Introductions

II. Information Item

- 2022/23 Enrollment Update
- 2022/23 Budget Update
- 2023/24 Budget Request

III. Reports

• No Updates

IV. Watch List

- COVID-19
- Deferred Maintenance

V. New Business

• Budget Town Hall

VI. Reminder

• Next Meeting Date – October 13, 2022 at 2:00 p.m.