

President’s Budget Advisory Committee
Meeting Minutes/Action Items
January 29, 2026
Manchester Hall 3318

Voting Members Present	Area Budget Reps Present:	Staff Present:	Guests Present:
Agnes Wong Nickerson Brittany Santos-Derieg Brian Hentschel Bann Attiq Kareen Holstrom Hung “Leon” Chan Chris Manning Eric Felix Stephen Schellenberg Bill Tong	Crystal Little Antonio Deninno Katie Olivo Rashmi Praba Gloria Bjerke Mary Anne Kremicki Travis Clancy Sridhar Seshagiri	Sarah Aldous	

Voting Members Absent:	Area Budget Reps Absent
Bill Tong James Frazee Hala Madanat	Leslie Levinson

I. Call to order

- **Call for amendments to agenda**

II. Information Item -

IRA Fee Update

- The Instructionally Related Activity (IRA) Fee increase was recommended for approval by the Campus Fee Advisory Committee (CFAC). It will go into effect Fall 2026.

Budget Update

- The multi-year reduction plan will continue into FY 2026–27; however, the anticipated campus reduction will be \$5M- half of what was originally planned. The reduction will be distributed to divisions consistent with the prior year methodology.
- Campus communication materials are being developed to explain the preliminary state/CSU budget, uncertainty around restoration funding, and likely campus impacts.
- SDSU continues advocacy and planning around enrollment funding, especially for the campus’ existing unfunded resident over-enrollment.

III. Action Item

- None.

IV. Watch List

- Continue budget transparency and budget literacy work with the Senate, including review of submitted FAQ themes and existing budget website materials.

V. New Business

VI. Reminder

- **Next Meeting Date – February 12, 2026 at 2:00 p.m.**