

President’s Budget Advisory Committee
Meeting Minutes/Action Items
April 16, 2026
Manchester Hall 3318

Voting Members Present	Area Budget Reps Present:	Staff Present:	Guests Present:
Agnes Wong Nickerson Brittany Santos-Derieg Brian Hentschel Bann Attiq Bill Tong Hung “Leon” Chan Chris Manning Eric Felix Stephen Schellenberg	Crystal Little Antonio Deninno Katie Olivo Rashmi Praba Gloria Bjerke Mary Anne Kremicki Travis Clancy	Sarah Aldous	

Voting Members Absent:	Area Budget Reps Absent
Kareen Holstrom Adrienne Vargas Hala Madanat James Frazee	Leslie Levinson

I. Call to order

- Call for amendments to agenda

II. Information Item

Update on Fiscal Action Plan

- Provided an update on the Fiscal Action Plan that was shared with the Chancellor’s Office. It focused on athletics’ current financial conditions and long-term financial planning. ~~for athletics and cash flow related to timing of gifts.~~

Draft 2026-27 Budget

- The draft 2026-27 Budget was reviewed with the committee. Many of the line items, especially related to revenue, are estimates since the final budget has not been approved by the state. Although the campus is anticipating an overall positive revenue picture, it will be more than offset by designated uses of the funds and increasing mandatory costs (benefits, utilities, etc.).

III. Action Item

- None.

IV. Watch List

- Provide campus communication and training on CSU Common Management System (CMS) transition and Common Financial System (CFS) chart of accounts changes.

V. New Business

VI. Reminder

- **Next Meeting Date – April 30, 2026 at 2:00 p.m.**