President's Budget Advisory Committee
Meeting Minutes/Action Items
September 17, 2026
Manchester Hall 3318, Zoom

Voting Members Present	Area Budget Reps Present	Staff Present	Guests Present
William Tong	Mary Anne Kremicki	Crystal Little	David (Zoom)
Agnes Wong Nickerson	Carly Stramper (Zoom)	Sarah Aldous	Sridhar Seshagiri (Zoom)
Rashmi Praba			Chris Manning (Zoom)
Gloria Bjerke			Lizbeth Villalobos Aguilar (Zoom)
Antonio Deninno			
Milan Rawls			
Stephen Schellenberg			
Brian Hentschel			
Heather Canary			
Christol Sohl			
Matthew Lauer (Zoom)			
Bann Attiq			

Voting Members Absent	Area Budget Reps Absent
Brittany Santos-Derieg	Katie Olivo
Adrienne Vargas	Travis Clancy

I. Call to order
- Introductions – New and returning members
- Call for amendments to agenda – None

II. Information Item
- **2026/27 Budget Update**
  - The CSU received $509.6 million in additional state General Fund support. Combined new state and tuition revenue totaled approximately $710.6 million, with $183 million allocated to campuses and the remainder held at the system level for compensation negotiations and other CSU priorities.
  - Following the CSU's final allocation, SDSU revised its estimate of new ongoing funding from approximately $43 million to approximately $20 million.
  - The CSU centralized $48 million in expenses previously charged to campuses. SDSU's $4.5 million share is budget neutral because both campus expenses and the related General Fund allocation will be reduced.
  - SDSU will move forward with the PBAC-approved budget, including approximately $16 million in ongoing allocations, $37 million in one-time allocations, and a $5 million ongoing base-budget reduction.
  - The budget remains subject to uncertainty related to enrollment-growth funding, collective bargaining, and future state support.

- **2026/27 Revised Budget**
  - The revised budget increases annual funding for faculty tenure and promotion from $650,000 to $850,975 and adds $300,000 in one-time funding for nonresident student marketing. All other previously approved allocations remain unchanged.

- **Budget Literacy and Transparency Initiative**
  - Stephen Schellenberg shared plans to form a working group with representatives from URP, PBAC, and other interested campus groups.
  - The group will identify existing resources and develop clear budget-process references to improve campus understanding and communication.
  - Stephen will follow up by email to invite volunteers and collect questions.

III. Watch List

- Monitor enrollment-growth funding and the potential effect on the campus base budget.
- Monitor collective bargaining outcomes and related compensation funding.
- Continue monitoring nonresident enrollment and recruitment and retention efforts.

IV. New Business

- No additional new business was raised.

V. Reminder

- Next Meeting Date – October 15, 2026 at 2:00 p.m.